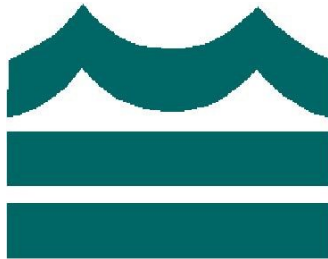


Delaware River Port Authority

2018 Capital Program



January 1, 2018

DELAWARE RIVER PORT AUTHORITY
2018 Capital Budget
As of 1/1/2018
Estimated Project Cost (\$000's)

	2018	Total Cost to Complete (*)
Benjamin Franklin Bridge	\$15,574	\$132,449
Walt Whitman Bridge	\$15,495	\$90,795
Commodore Barry Bridge	\$17,565	\$90,165
Betsy Ross Bridge	\$10,810	\$73,810
Multi-Bridges or All Facilities	\$3,100	\$11,430
Facility Security	\$700	\$1,750
DRPA Other	\$500	\$650
PATCO	\$65,171	\$192,988
Technology	\$21,024	\$51,457
All Schedules (A, B, D, T, V, & Capital Labor)	\$16,856	\$16,856
Total Capital Program	\$166,795	\$662,350

* Net of Federal/State Funding

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

DRPA WBS	PATCO WBS	Description	2018	Total
<i>Benjamin Franklin Bridge</i>				
BFB.01302	BFB.31302	South Walkway Bicycle & Pedestrian Ramp	\$6,000	\$8,600
BFB.01306		Suspension Cable Inspection/Cable Rehabilitation Design	\$5,600	\$29,600
BFB.01502	BFB.31502	4th Street Garage - Repair of the columns and bents with Cathodic Protection System	\$3,000	\$5,600
BFB.01601		Maintenance Painting and Steel Repairs	\$2,600	\$47,100
BFB.01701		Masonry Rehabilitation	\$750	\$5,750
BFB.01602		Bridge Deck Resurfacing and Deck Joints	\$700	\$31,200
SCA.17002		Moveable Platform Drive/ Trolley Wheel	\$500	\$2,000
BFB.01904		Decorative Lighting Replacement	\$400	\$6,400
BFB.01902	BFB.31902	Pedestrian Walkway Preservation	\$250	\$4,000
BFB.01703		Maintenance Building Boiler Replacement	\$50	\$475
BFB.01504		Replace Moveable Barrier	\$10	\$10
		BFB Projects: Subtotal	\$19,860	\$140,735
		Less: Federal Share	\$4,286	\$8,286
		DRPA Share of Costs	\$15,574	\$132,449
<i>Walt Whitman Bridge</i>				
WWB.01301		Deleading and Repainting - Phase 3 (Suspended Span, Towers & Anchorages)	\$7,000	\$7,000
WWB.02001		Centerline Catwalk Rehabilitation	\$2,600	\$2,600
WWB.01604		Emergency Generator at Administration Building	\$1,220	\$1,220
WWB.01601		Sign Gantry Rehabilitation (Approach Spans)	\$1,000	\$10,000
WWB.01504		NJ Feeders and Substation Upgrades	\$1,000	\$1,000
WWB.01503		Corridor Rehabilitation at I76 - PA Approach	\$750	\$19,500
WWB.01902		NJ Approach Bridges Painting	\$500	\$15,500
WWB.01703		Tower Link Rehabilitation	\$500	\$11,500
WWB.01702		Anchorage Preservation	\$300	\$4,800
WWB.01602		Navigation Light Platforms	\$250	\$250
WWB.01804		PA Substructure Preservation	\$150	\$3,950
WWB.01705		Slope Protection & Stabilization	\$125	\$125
WWB.01806		PA Tower Pier Rehabilitation	\$100	\$13,350
		WWB Projects: Subtotal	\$15,495	\$90,795
		Less: Federal Share		\$0
		DRPA Share of Costs	\$15,495	\$90,795

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

DRPA WBS	PATCO WBS	Description	2018	Total
<i>Commodore Barry Bridge</i>				
CBB.01203		Deleading and Repainting (3 Phase Project)	\$7,000	\$65,000
CBB.01302		Structural Rehabilitation - Phase II	\$5,600	\$13,700
CBB.01601		Elevator Replacement	\$2,500	\$4,500
CBB.01602		Deck Condition Assessment/Feasibility Study & Rehabilitation of Bridge Deck	\$1,000	\$4,000
CBB.01604		Ramp AC and BC Joint Rehabilitation	\$750	\$1,750
CBB.01701		PA Switchgear Replacement	\$500	\$1,000
CBB.01401		Bridge Deck Repairs	\$215	\$215
		CBB Projects: Subtotal	\$17,565	\$90,165
		Less: Federal Share		\$0
		DRPA Share of Costs	\$17,565	\$90,165
<i>Betsy Ross Bridge</i>				
BRB.01602		BRB Painting and Steel Repairs	\$10,000	\$70,000
BRB.01702		NJ Approach Roadway Resurfacing	\$535	\$2,535
BRB.01701		Toll Booth HVAC System Replacement	\$275	\$1,275
BRB.01501		PennDOT & I-95 Interchange Improvements	\$100	\$300
		BRB Projects: Subtotal	\$10,910	\$74,110
		Less: Federal Share	\$100	\$300
		DRPA Share of Costs	\$10,810	\$73,810

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

DRPA WBS	PATCO WBS	Description	2018	Total
<i>Multi - or All Bridges</i>				
N/A		Rehabilitation Work Due to Biennial/In-House Inspections - Yearly	\$500	\$2,500
N/A		General Engineering Consulting Services (GEC)	\$500	\$2,500
N/A		Program Management for Capital Projects	\$500	\$2,500
N/A		General Construction Services	\$500	\$2,500
MTB.01301		DRPA Truck Permit Program	\$350	\$430
MTB.01801		Renewable Energy Integration	\$250	\$500
MTB.01804		Toll Technology Design - Phase 1	\$250	\$250
MTB.01805		Space Utilization Reconfiguraton & Implementation	\$100	\$100
MTB.01806		Signage Reconfiguration	\$100	\$100
MTB.01001	MTB.31001	PATCO Outbound Survey and Topographic Study	\$50	\$50
		Multi - or All Bridges Projects: Subtotal	\$3,100	\$11,430
		Less: Federal Share		\$0
		DRPA Share of Costs	\$3,100	\$11,430
<i>Facility Security</i>				
PTD.01718	PTD.31718	PATCO NJ Tunnel Infra-red Camera System	\$525	\$525
MTB.01501		Security Fence Improvements	\$300	\$550
MTB.01803		Threat Assessment Security Enhancements	\$150	\$300
SCM.01602		9-1-1 Trunk Lines	\$150	\$150
MTB.01802		Electronic Surveillance & Integration	\$100	\$750
		Facility Security Projects: Subtotal	\$1,225	\$2,275
		Less: Federal Share	\$525	\$525
		DRPA Share of Costs	\$700	\$1,750
<i>DRPA Other</i>				
SCM.18001		OPC Parking Lot Resurfacing	\$250	\$350
SCM.01503		Remedial Management and Environmental Services at Gateway Properties	\$200	\$250
OTR.01302		Admiral Wilson Boulevard Remediation and Construction	\$50	\$50
		DRPA Other: Subtotal	\$500	\$650
		Less: Federal Share		\$0
		DRPA Share of Costs	\$500	\$650

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

DRPA WBS	PATCO WBS	Description	2018	Total
<i>PATCO - DRPA Funded</i>				
PTD.01504	PTD.31504	PATCO Hall and Way Interlocking Rehabilitation	\$5,400	\$8,750
PTD.21720	PTD.31720	PATCO Track Surfacing	\$3,500	\$4,500
PTD.01809	PTD.31809	Traction Motor Rebuilds - Yearly	\$3,000	\$15,000
PTD.11603	PTD.31603	Woodcrest Parking Lot Reconstruction	\$3,000	\$6,000
PTD.01605	PTD.31605	Install New In-Floor Train Car Hoist	\$3,000	\$4,500
PTD.01501	PTD.31501	Substation Equipment Replacement Program	\$2,500	\$14,000
PTD.01810	PTD.31810	Rebuild Transit Car Trucks - Yearly	\$2,345	\$11,725
PTD.11602	PTD.31602	Tamper Replacement	\$1,285	\$1,285
PTD.10806	PTD.30806	Lindenwold Shop DC Power Upgrade	\$1,000	\$1,000
PTD.01503	PTD.31503	PATCO Station Enhancements	\$985	\$8,985
PTD.01719	PTD.31719	Upgrade SCADA Field Equipment	\$900	\$1,375
PTD.01811	PTD.31811	Gearbox Rebuild - Yearly	\$850	\$2,450
PTD.21713	PTD.31713	Radio System Upgrades	\$700	\$2,700
PTD.01609	PTD.31609	Backup Generator Program (Center Tower, Haddonfield and Ashland Stations)	\$593	\$1,577
PTD.21607	PTD.31607	Camera-ECB and Parking Lot Entry Gate Rewire Project (Woodcrest, Ferry Avenue and Co	\$561	\$1,534
PTD.01710	PTD.31710	Hi-Rail Speed Swing	\$535	\$535
PTD.01709	PTD.31709	Replace Transformers at Electrical Substations - Phase 3	\$500	\$5,500
PTD.01722	PTD.31722	Transmission Line Trimming	\$400	\$1,200
PTD.01805	PTD.31805	Salt Shed Rehabilitation	\$269	\$269
PTD.01807	PTD.31807	New Continuous Welded Rail 136 Lbs.	\$260	\$260
PTD.21702	PTD.31702	PATCO Lindenwold Shop and Office Improvements	\$250	\$3,642
PTD.01717	PTD.31717	Westmont Interior and Platform LED Lighting	\$241	\$241
PTD.01715	PTD.31715	Relocation of City Hall Fare Maintenance Shop	\$225	\$225
PTD.01804	PTD.31804	Automotive Shop Improvements	\$212	\$424
PTD.11612	PTD.31612	Lindenwold Water Distribution System Replacement	\$205	\$705
PTD.21705	PTD.31705	Energy Storage System for Woodcrest	\$200	\$950
PTD.01721	PTD.31721	TVM Pin Pad Replacement	\$137	\$137
PTD.21701	PTD.31701	PATCO Roof Replacement	\$100	\$6,100
PTD.00915	PTD.30915	Wayside Improvements	\$100	\$200
PTD.01808	PTD.31808	Fire Alarm Expansion	\$85	\$485
PTD.01205	PTD.31205	Westmont Viaduct	\$50	\$50
		PATCO - DRPA Funded: Subtotal	\$33,388	\$106,304
		Less: Federal Share	\$0	\$0
		DRPA Share of Costs	\$33,388	\$106,304
<i>PATCO - DRPA/FTA Funded</i>				
PFA.00503	PFA.30503	Train-Car Fleet Rehabilitation	\$35,000	\$55,000
PFA.01202	PFA.31202	Lindenwold Yard Track Rehabilitation & Lindenwold Viaduct	\$17,000	\$40,000
PFA.01201	PFA.31201	Install Elevators in Remaining Stations	\$9,000	\$35,900
PTD.21712	PTD.31712	Subway Structure Renovation	\$2,400	\$15,000
PFA.19903	PFA.39903	Embankment Restoration, Drainage Improvements, & Retaining Walls Rehab.	\$2,000	\$8,300
PFA.01504	PFA.31504	Center Tower/Command & Control Center Relocation	\$1,300	\$12,300
PTD.01502	PTD.31502	Re-opening Franklin Square	\$1,000	\$30,000
PFA.01703	PFA.31703	Replace Electrical Cables in Subways	\$750	\$9,250
PFA.01601	PFA.31601	Pedestrian Bridges and Tunnels	\$650	\$650
PFA.01302	PFA.31302	Upgrade Center Tower SCADA Software	\$600	\$600
PFA.11602	PFA.31602	Transit Enhancements - Yearly	\$451	\$659
PTD.21901	PTD.31901	Woodcrest Station Platform Rehabilitation	\$450	\$7,450
PFA.01702	PFA.31702	Evesham Pedestrian Bridge Replacement	\$125	\$625
PTD.11618	PTD.31618	PATCO Interlocking and Track Rehabilitation Phase II	\$100	\$16,350
		PATCO - DRPA/FTA Funded: Subtotal	\$70,826	\$232,084
		Less: Federal Share	\$39,043	\$145,400
		DRPA Share of Costs	\$31,783	\$86,684

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

DRPA WBS	PATCO WBS	Description	2018	Total
<i>Technology</i>				
TEP.01812	TEP.31812	Enterprise Resource Planning System	\$8,000	\$30,000
TEP.01501		Replacement of BRB & CBB Fiber	\$3,000	\$7,000
TEP.01802	TEP.31802	PATCO Switch and Firewall Replacement	\$1,400	\$1,700
TEP.01402		E-Z Pass Transponders - Mark IV	\$1,155	\$1,155
TEP.01505	TEP.31505	Compatibility of FREEDOM Card to SEPTA New Payment Technology	\$970	\$1,144
TEP.01507		Backup and Archiving of Authority Digital Data	\$900	\$1,200
TEP.01406	TEP.31406	Passenger Information & Messaging System	\$829	\$829
TEP.01811		Network Security Upgrades - RSA, Arcsight	\$655	\$655
TEP.01803		Network Storage Upgrade	\$550	\$550
TEP.01508	TEP.31508	TVM Multi-Language Conversion - PATCO Fare Collection - Title VI	\$366	\$366
TEP.01204	TEP.31204	Upgrade of Fare Collection Central System Software and Device Monitoring Software	\$320	\$540
TEP.01707	TEP.31707	Bill Recycling Unit TVM Pilot	\$300	\$300
TEP.01604		Video Monitoring & Access Control for IT Closets	\$275	\$275
TEP.01808		Wide Area Network Switch Enhancement	\$270	\$270
TEP.01703		SAP Enhancements	\$250	\$500
TEP.01807		Data Security Assessment Implementation	\$250	\$400
TEP.01506	TEP.31506	PA Replacement System	\$239	\$478
TEP.01805		Authority-Wide 800MHz Radio Upgrade - Phase 2	\$236	\$236
TEP.01809		Wide Area Network Redundancy	\$225	\$225
TEP.01804		WiFi Project - Phase 1 Design	\$200	\$400
TEP.01806	TEP.31806	Unified Fare System Device Management	\$200	\$300
TEP.01705	TEP.31705	Purchase of 5 new Ticket Office Terminals	\$158	\$158
TEP.01504	TEP.31504	Upgrade of AFC Devices to Windows 7 Operating System	\$126	\$126
TEP.01701		IS Network Rooms for PATCO Stations	\$100	\$400
TEP.01509	TEP.31509	EMV Conversion/PATCO - Automated Fare Collection System	\$50	\$2,250
		Technology: Subtotal	\$21,024	\$51,457
		Less: Federal Share	\$0	\$0
		DRPA Share of Costs	\$21,024	\$51,457
		Schedule A: DRPA Miscellaneous Projects	\$1,699	\$1,699
		Schedule B: Furniture & Fixtures	\$1,322	\$1,322
		Schedule D: PATCO Miscellaneous Projects and Equipment	\$1,547	\$1,547
		Schedule T: Technology Projects and Equipment	\$1,117	\$1,117
		Schedule V: Vehicle and Vehicle Related Equipment	\$1,671	\$1,671
		Capital Labor	\$9,500	\$9,500
		Total DRPA Capital Program	\$166,795	\$662,350

DELAWARE RIVER PORT AUTHORITY
2018 CAPITAL BUDGET
SCHEDULE A: DRPA MISCELLANEOUS PROJECTS
(Rounded to the Nearest Thousandth)

DRPA WBS	Project Description	2018
<i>Operations</i>		
<i>Benjamin Franklin Bridge</i>		
SCA.16003	Electronic Speed Limit Sign Replacement	\$ 138,000
SCA.17003	5th St. Phila Vehicle/Pedestrian Tunnel Mural Program	\$ 120,000
SCA.18002	BFB LED Roadway Lighting Replace/Upgrade	\$ 74,000
SCA.14001	Under Deck Lighting	\$ 72,000
SCA.18003	BFB Philadelphia Plaza Attenuator Replacement	\$ 45,000
SCA.18027	BFB Water Filtration System Replacement	\$ 25,000
	Subtotal: Benjamin Franklin Bridge	\$ 474,000
<i>Operations</i>		
<i>Walt Whitman Bridge</i>		
SCA.18017	WWB Salt Building Roof Replacement	\$ 150,000
SCA.17013	WWB Maintenance Building Entrance Doors	\$ 125,000
SCA.18035	WWB "N" Ramp Erosion Control	\$ 100,000
SCA.18029	WWB Attenuator Replacement - BS/BE Split & "A" Ramp	\$ 90,000
SCA.18015	WWB Foreman's Office Reconfiguration	\$ 50,000
SCA.18034	WWB Electric Gate Openers	\$ 45,000
SCA.17011	WWB LED Lighting Under Tower	\$ 40,000
SCA.18030	WWB Air Handler Condensate Pan Liners	\$ 30,000
SCA.18021	WWB Boiler Room Condensate Pump Set	\$ 15,000
SCA.18022	WWB P-1 Substation Sump Pump Alarm	\$ 15,000
	Subtotal: Walt Whitman Bridge	\$ 660,000
<i>Operations</i>		
<i>Commodore Barry Bridge</i>		
SCA.18009	CBB Replace Gantry Power Panels	\$ 46,000
SCA.18025	CBB Install Lane Indicator Strobe Lights	\$ 33,000
SCA.18031	CBB Manual Toll Lane Gates	\$ 21,000
SCA.18014	CBB Administration Building Window Treatments	\$ 9,000
SCA.18032	CBB Toll Booth Heating & A/C Units	\$ 8,000
SCA.18008	CBB LED Flagpole Lights	\$ 3,000
SCA.18006	CBB New SO Wire - Bridge Lighting Poles	\$ 2,000
SCA.18007	CBB New SO Wire - Red/Green Lights	\$ 1,000
	Subtotal: Commodore Barry Bridge	\$ 123,000
<i>Operations</i>		
<i>Betsy Ross Bridge</i>		
SCA.18005	BRB Lower Garage Bay Extension	\$ 126,000
SCA.18026	BRB Roadway Sign Lighting Replacements	\$ 120,000
SCA.18004	BRB NJ Ramp "D" Bearing Replacements	\$ 75,000
	Subtotal: Betsy Ross Bridge	\$ 321,000
<i>Operations</i>		
<i>One Port Center</i>		
OTR.01802	OPC 11th Floor Window Tinting	\$ 63,000
OTR.01801	OPC Cooling Tower Seals	\$ 58,000
	Subtotal: One Port Center	\$ 121,000
	Grand Total: Schedule A - DRPA Miscellaneous Projects	\$ 1,699,000

DELAWARE RIVER PORT AUTHORITY
2018 CAPITAL BUDGET
SCHEDULE B: DRPA FURNITURE AND EQUIPMENT
(Rounded to the Nearest Thousandth)

DRPA WBS	Furniture/Equipment Description	2018
<i>Benjamin Franklin Bridge</i>		
	Subtotal: Benjamin Franklin Bridge	\$0
<i>Betsy Ross Bridge</i>		
	Subtotal: Betsy Ross Bridge	\$0
<i>Commodore Barry Bridge</i>		
SCB.18001	Metal Saw	\$30,000
	Subtotal: Commodore Barry Bridge	\$30,000
<i>Walt Whitman Bridge</i>		
SCB.17015	Press Brake	\$100,000
SCB.17005	Accu Shear	\$75,000
SCB.18002	WWB OKIDATA Traffic Sign Printer	\$35,000
SCB.17016	Plate Roller	\$27,000
	Subtotal: Walt Whitman Bridge	\$237,000
<i>Fleet</i>		
SCB.54318	Backhoe	\$110,000
SCB.26218	Swap Loader 262	\$105,000
SCB.46218	Swap Loader 462	\$105,000
SCB.65718	Boom Cutter Tractor	\$80,000
SCB.68718	Crafco Tar Pot	\$53,000
SCB.63518	Swap Loader 635	\$46,000
SCB.23818	Swap Loader 238	\$46,000
SCB.74317	Veeter Root (T Slack)	\$35,000
SCB.49718	Kubota RTV	\$28,000
SCB.66718	Kubota RTV	\$28,000
SCB.65918	Scissor Lift (Bestline)	\$25,000
SCB.24918	Kubota Zero Turn	\$16,000
SCB.25218	Kubota Zero Turn	\$16,000
SCB.25418	Bucket & Snow Pusher for BRB New Holland	\$13,000
SCB.46318	Welder BFB	\$7,000
	Subtotal: Fleet	\$713,000
<i>All / Multi- Bridges</i>		
SCB.18003	New Portable Radios	\$90,000
MTB.16015	Replacement and Upgrade Digital PTZ Cameras	\$75,000
MTB.17001	Alcotest Alcohol Testing Device	\$60,000
	Subtotal: All / Multi-Bridges	\$225,000
<i>Public Safety</i>		
SCB.18007	DRPA Public Safety Firearm Replacements	\$85,000
SCB.18008	DRPA Public Safety Body Armor Replacements	\$32,000
	Subtotal: Public Safety	\$117,000
	Grand Total: Schedule B - DRPA Furniture & Equipment	\$1,322,000

DELAWARE RIVER PORT AUTHORITY
2018 CAPITAL BUDGET
SCHEDULE D PROJECTS: PATCO
(Rounded to the Nearest Thousandth)

PATCO WBS	Description	2018
<i>Way and Power Department</i>		
SCD.31810	Carwash Ventilation System	\$ 198,000.00
SCD.37014	Interlocking Lighting Project	\$ 166,000.00
SCD.31817	Replace Escalator Step Chain	\$ 140,000.00
SCD.31823	Third Rail Side Approaches	\$ 60,000.00
SCD.31826	Micro-Aide Event Recorders	\$ 60,000.00
SCD.31816	Replace Floor Scrubbers & Power Washer	\$ 53,000.00
SCD.31808	Maintainer Tool Storage Lockers	\$ 52,000.00
SCD.31825	4000 Amp M.O. 3rd Rail Switch	\$ 50,000.00
SCD.31822	TUV Hose Reel	\$ 48,000.00
SCD.31806	Outdoor Storage Bins	\$ 25,000.00
SCD.31807	M&W Heater	\$ 24,000.00
SCD.31813	Portable LED Light Plants	\$ 20,000.00
SCD.37011	Lindenwold HVAC- Installation of Variable Speed Drive (Schnieder)	\$ 18,000.00
SCD.31824	Dragging Equipment Detector Indicators	\$ 15,000.00
SCD.31805	Wheel Barrel Grinder	\$ 13,000.00
Way and Power Department - Subtotal		\$ 942,000.00
Less: Federal Share		
Subtotal: Way and Power		\$ 942,000.00
<i>Purchasing Department</i>		
SCD.37003	Bomaq Forklift	\$ 70,000.00
Purchasing Department - Subtotal		\$ 70,000.00
Less: Federal Share		
Subtotal: Purchasing		\$ 70,000.00
<i>Equipment Department</i>		
SCD.31804	Radiant Heat / Walkway Safety Improvement	\$ 180,000.00
SCD.31801	Magnaflux Machine for Train Axle Requalification	\$ 150,000.00
SCD.31802	Wreck Trailer	\$ 65,000.00
SCD.31803	Bolster Overhaul	\$ 65,000.00
SCD.37012	Tool Control System	\$ 38,000.00
SCD.35015	Overhaul Shop Truck Turn Tables	\$ 30,000.00
Equipment Department - Subtotal		\$ 528,000.00
Less: Federal Share		
Subtotal: Equipment		\$ 528,000.00
<i>Passenger Services</i>		
SCD.31827	Coin Counting Equipment	\$ 7,000.00
Passenger Services Department - Subtotal		\$ 7,000.00
Less: Federal Share		
Subtotal: Passenger Services		\$ 7,000.00
Grand Total: Schedule D Projects - PATCO		\$ 1,547,000.00

DELAWARE RIVER PORT AUTHORITY
2018 CAPITAL BUDGET
SCHEDULE T: TECHNOLOGY PROJECTS AND EQUIPMENT
(Rounded to the Nearest Thousandth)

DRPA WBS	PATCO WBS	Project/Item Description	Total Materials/ Equipment/ Contracts
<i>PATCO</i>			
SCT.17009	SCT.37009	Upgrade DVS Signage Software	\$ 40,000
SCT.17008	SCT.37008	Firebug Safety Software	\$ 30,000
		Subtotal: PATCO	\$ 70,000
<i>Fare Collection</i>			
SCT.17005	SCT.37005	Parking Kiosk Pilot at Collingswood Station	\$ 250,000
		Subtotal: Fare Collection	\$ 250,000
<i>Public Safety</i>			
SCT.15007	SCT.35007	Body Worn Cameras	\$ 189,000
SCT.18006		IKENA Video Redaction	\$ 12,000
SCT.18005		POSS Web	\$ 9,000
		Subtotal: Public Safety	\$ 210,000
<i>Information Services</i>			
SCT.18002		Data Center UPS and PDU Replacement	\$ 160,000
SCT.17003		Misc Hardware/Software - Yearly	\$ 130,000
SCT.14001		Data Center Server Replacement	\$ 100,000
SCT.18001		WWB Switch Replacement	\$ 32,000
		Subtotal: Information Services	\$ 422,000
<i>Purchasing</i>			
SCT.17002		Authority Wide Copiers and Printers	\$ 80,000
		Subtotal: Purchasing	\$ 80,000
<i>Engineering</i>			
SCT.18007		Program & Project Management Software & Implementation	\$ 85,000
		Subtotal: Engineering	\$ 85,000
		Grand Total: Schedule T - Technology Projects & Equipment	\$ 1,117,000

DELAWARE RIVER PORT AUTHORITY
2018 CAPITAL BUDGET
SCHEDULE V: DRPA VEHICLES AND RELATED EQUIPMENT
(Rounded to the Nearest Thousandth)

DRPA WBS	Description	2018
<i>F-250 & F-350, and Misc. Trucks (PATCO)</i>		
SCV.56418	Bucket Truck	\$235,000
SCV.20118	F250 Crew Cab 4X4	\$46,000
F-150 & F-250 Trucks: Subtotal		\$281,000
<i>SUV's and Vans (PATCO)</i>		
SCV.81618	PATCO Van	\$38,000
SCV.09017	PATCO Van	\$33,000
SCV.01018	Escape (Replacement F09510)	\$26,000
SCV.01118	Escape (Replacement F00809)	\$26,000
Van: Subtotal		\$123,000
PATCO Vehicles: Subtotal		\$404,000
<i>F350 Pick-up Trucks (DRPA)</i>		
SCV.20818	Truck Pick-Up F350 Utility Body	\$40,000
SCV.61618	Truck Pick-Up F350 Utility Body	\$40,000
Specialty: Subtotal		\$80,000
<i>F250 Pick-up Truck (DRPA)</i>		
SCV.61818	Truck Pick-Up F250 Crew Cab Lift Gate	\$36,000
SCV.60918	Truck Pick-Up F250 Plow	\$31,000
3/4 Ton: Pick-Up Subtotal		\$67,000
<i>F150 Pick-up Truck, Staff Cars (DRPA)</i>		
SCV.42417	Truck Pick-Up F150	\$31,000
1/2 Ton: Pick-Up Subtotal		\$31,000
<i>Dump Trucks (DRPA)</i>		
SCV.83518	Dump Truck Plow and Spreader	\$86,000
SCV.23818	Dump Truck Plow and Spreader	\$86,000
Dump Trucks: Subtotal		\$172,000
<i>Wheel Loaders, Stakebody, Flusher, Sweeper, Vector, Backhoe (DRPA)</i>		
SCV.55018	PATCO Sweeper	\$270,000
SCV.46017	Bucket Truck	\$125,000
SCV.26217	SWAP Loader	\$86,000
SCV.46218	Flusher Truck	\$86,000
Stake Body, Flusher, Sweeper: Subtotal		\$567,000
<i>Public Safety Patrol Vehicle (DRPA)</i>		
SCV.18001	Un-insured/Under-insured Motorist	\$50,000
SCV.04018	Patrol Vehicle	\$30,000
SCV.04118	Patrol Vehicle	\$30,000
SCV.04218	Patrol Vehicle	\$30,000
SCV.04318	Patrol Vehicle	\$30,000
SCV.05318	Patrol Vehicle	\$30,000
SCV.05518	Patrol Vehicle	\$30,000
SCV.05918	Patrol Vehicle	\$30,000
SCV.07318	Patrol Vehicle	\$30,000
SCV.01818	Patrol Vehicle	\$30,000
SCV.01918	Patrol Vehicle	\$30,000
Public Safety: Subtotal		\$350,000
DRPA Vehicles: Subtotal		\$1,267,000
PATCO & DRPA Vehicles Subtotal:		\$1,671,000
Less: Federal Share		\$0
Total DRPA Capital Program		\$1,671,000

DELAWARE RIVER PORT AUTHORITY
Five Year Capital Program Summary
Estimated Project Cost in (\$000's)

	DRPA Share Estimated Project Cost (\$000's)*					Total
	2018	2019	2020	2021	2022/Later	
Benjamin Franklin Bridge	\$15,574	\$40,725	\$36,365	\$33,975	\$17,700	\$144,339
Walt Whitman Bridge	\$15,495	\$12,400	\$31,600	\$42,325	\$56,450	\$158,270
Commodore Barry Bridge	\$17,565	\$22,500	\$18,000	\$15,300	\$18,500	\$91,865
Betsy Ross Bridge	\$10,810	\$13,050	\$15,500	\$17,500	\$18,700	\$75,560
Multi-Bridges or All Facilities	\$3,100	\$2,470	\$2,770	\$3,020	\$2,570	\$13,930
Facility Security	\$700	\$550	\$500	\$500	\$12,500	\$14,750
DRPA Other	\$500	\$150	\$0	\$0	\$0	\$650
PATCO	\$65,171	\$55,444	\$42,914	\$25,069	\$14,056	\$202,654
Technology	\$21,024	\$14,933	\$9,400	\$6,100	\$0	\$51,457
All Schedules (A, B, D, T, V, & Capital Labor)	\$16,856	\$0	\$0	\$0	\$0	\$16,856
Total Capital Program	\$166,795	\$162,222	\$157,049	\$143,789	\$140,476	\$770,331

* Net of Federal/State Funding

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

DRPA WBS	PATCO WBS	Description	2018	2019	2020	2021	2022/Later	Total
<i>Benjamin Franklin Bridge</i>								
BFB.01302	BFB.31302	South Walkway Bicycle & Pedestrian Ramp	\$6,000	\$2,600				\$8,600
BFB.01306		Suspension Cable Inspection/Cable Rehabilitation Design	\$5,600	\$10,000	\$10,000	\$4,000		\$29,600
BFB.01502	BFB.31502	4th Street Garage - Repair of the columns and bents with Cathodic Protection System	\$3,000	\$2,600				\$5,600
BFB.01601		Maintenance Painting and Steel Repairs	\$2,600	\$10,000	\$12,000	\$11,500	\$11,000	\$47,100
BFB.01701		Masonry Rehabilitation	\$750	\$2,500	\$1,500	\$1,000		\$5,750
BFB.01602		Bridge Deck Resurfacing and Deck Joints	\$700	\$8,000	\$8,000	\$12,000	\$2,500	\$31,200
SCA.17002		Moveable Platform Drive/ Trolley Wheel	\$500	\$1,500				\$2,000
BFB.01904		Decorative Lighting Replacement	\$400	\$2,500	\$2,500	\$1,000		\$6,400
BFB.01902	BFB.31902	Pedestrian Walkway Preservation	\$250	\$750	\$2,000	\$1,000		\$4,000
BFB.01703		Maintenance Building Boiler Replacement	\$50	\$275	\$150			\$475
BFB.01504		Replace Moveable Barrier	\$10					\$10
BFB.01403		West Side Mitigation Signage Improvements		\$500	\$1,500	\$2,000		\$4,000
BFB.01903		Camden Fourth Street Vehicular Underpass			\$100	\$800		\$900
BFB.01702		Toll Plaza HVAC Equipment Replacement			\$65	\$1,500		\$1,565
BFB.01905		5th Street Realignment			\$50	\$475	\$3,900	\$4,425
BFB.02001		Vehicle Storage Building				\$700	\$300	\$1,000
		BFB Projects: Subtotal	\$19,860	\$41,225	\$37,865	\$35,975	\$17,700	\$152,625
		Less: Federal Share	\$4,286	\$500	\$1,500	\$2,000	\$0	\$8,286
		DRPA Share of Costs	\$15,574	\$40,725	\$36,365	\$33,975	\$17,700	\$144,339
<i>Walt Whitman Bridge</i>								
WWB.01301		Deleading and Repainting - Phase 3 (Suspended Span, Towers & Anchorages)	\$7,000					\$7,000
WWB.02001		Centerline Catwalk Rehabilitation	\$2,600					\$2,600
WWB.01604		Emergency Generator at Administration Building	\$1,220					\$1,220
WWB.01601		Sign Gantry Rehabilitation (Approach Spans)	\$1,000	\$5,000	\$4,000			\$10,000
WWB.01504		NJ Feeders and Substation Upgrades	\$1,000					\$1,000
WWB.01503		Corridor Rehabilitation at I76 - PA Approach	\$750	\$2,000	\$8,000	\$8,000	\$750	\$19,500
WWB.01902		NJ Approach Bridges Painting	\$500	\$1,000	\$8,000	\$6,000		\$15,500
WWB.01703		Tower Link Rehabilitation	\$500	\$1,000	\$3,000	\$3,500	\$3,500	\$11,500
WWB.01702		Anchorage Preservation	\$300	\$3,000	\$1,500			\$4,800
WWB.01602		Navigation Light Platforms	\$250					\$250
WWB.01804		PA Substructure Preservation	\$150	\$150	\$1,825	\$1,825		\$3,950
WWB.01705		Slope Protection & Stabilization	\$125					\$125
WWB.01806		PA Tower Pier Rehabilitation	\$100	\$250	\$3,000	\$5,000	\$5,000	\$13,350
WWB.01707		Cable Investigation			\$1,500	\$12,500	\$17,500	\$31,500
WWB.02002		Administration Parking Lot Rehabilitation & Utility Upgrades			\$500	\$3,500	\$1,500	\$5,500
WWB.01704		PA Approach Bridges Painting			\$200	\$1,000	\$8,500	\$9,700
WWB.01801		Overhead Garage Door Upgrade			\$75	\$500	\$500	\$1,075
WWB.01805		Miscellaneous Steel Repairs				\$300	\$7,000	\$7,300
WWB.01304		Heavy Duty Vehicle Repair Shop				\$200	\$200	\$400
WWB.01807		NJ Corridor Rehabilitation					\$12,000	\$12,000
		WWB Projects: Subtotal	\$15,495	\$12,400	\$31,600	\$42,325	\$56,450	\$158,270
		Less: Federal Share						\$0
		DRPA Share of Costs	\$15,495	\$12,400	\$31,600	\$42,325	\$56,450	\$158,270

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

DRPA WBS	PATCO WBS	Description	2018	2019	2020	2021	2022/Later	Total
<i>Commodore Barry Bridge</i>								
CBB.01203		Deleading and Repainting (3 Phase Project)	\$7,000	\$10,000	\$15,000	\$15,000	\$18,000	\$65,000
CBB.01302		Structural Rehabilitation - Phase II	\$5,600	\$5,900	\$2,200			\$13,700
CBB.01601		Elevator Replacement	\$2,500	\$2,000				\$4,500
CBB.01602		Deck Condition Assessment/Feasibility Study & Rehabilitation of Bridge Deck	\$1,000	\$3,000				\$4,000
CBB.01604		Ramp AC and BC Joint Rehabilitation	\$750	\$1,000				\$1,750
CBB.01701		PA Switchgear Replacement	\$500	\$500				\$1,000
CBB.01401		Bridge Deck Repairs	\$215					\$215
CBB.01804		Substation Improvements		\$100	\$800	\$300		\$1,200
CBB.01002		Vehicle Storage Building Expansion					\$500	\$500
		CBB Projects: Subtotal	\$17,565	\$22,500	\$18,000	\$15,300	\$18,500	\$91,865
		Less: Federal Share						\$0
		DRPA Share of Costs	\$17,565	\$22,500	\$18,000	\$15,300	\$18,500	\$91,865
<i>Betsy Ross Bridge</i>								
BRB.01602		BRB Painting and Steel Repairs	\$10,000	\$10,000	\$15,000	\$17,000	\$18,000	\$70,000
BRB.01702		NJ Approach Roadway Resurfacing	\$535	\$2,000				\$2,535
BRB.01701		Toll Booth HVAC System Replacement	\$275	\$1,000				\$1,275
BRB.01501		PennDOT & I-95 Interchange Improvements	\$100	\$100	\$100			\$300
BRB.01703		Richmond Street Substation		\$50	\$500	\$200		\$750
BRB.01801		Roof Replacement				\$300	\$700	\$1,000
		BRB Projects: Subtotal	\$10,910	\$13,150	\$15,600	\$17,500	\$18,700	\$75,860
		Less: Federal Share	\$100	\$100	\$100			\$300
		DRPA Share of Costs	\$10,810	\$13,050	\$15,500	\$17,500	\$18,700	\$75,560

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

DRPA WBS	PATCO WBS	Description	2018	2019	2020	2021	2022/Later	Total
<i>Multi - or All Bridges</i>								
N/A		Rehabilitation Work Due to Biennial/In-House Inspections - Yearly	\$500	\$500	\$500	\$500	\$500	\$2,500
N/A		General Engineering Consulting Services (GEC)	\$500	\$500	\$500	\$500	\$500	\$2,500
N/A		Program Management for Capital Projects	\$500	\$500	\$500	\$500	\$500	\$2,500
N/A		General Construction Services	\$500	\$500	\$500	\$500	\$500	\$2,500
MTB.01301		DRPA Truck Permit Program	\$350	\$20	\$20	\$20	\$20	\$430
MTB.01801		Renewable Energy Integration	\$250	\$250				\$500
MTB.01804		Toll Technology Design - Phase 1	\$250					\$250
MTB.01805		Space Utilization Reconfiguratn & Implementation	\$100					\$100
MTB.01806		Signage Reconfiguration	\$100					\$100
MTB.01001	MTB.31001	PATCO Outbound Survey and Topographic Study	\$50					\$50
MTB.01401		VMS Installation		\$200	\$750	\$1,000	\$550	\$2,500
		Multi - or All Bridges Projects: Subtotal	\$3,100	\$2,470	\$2,770	\$3,020	\$2,570	\$13,930
		Less: Federal Share						\$0
		DRPA Share of Costs	\$3,100	\$2,470	\$2,770	\$3,020	\$2,570	\$13,930
<i>Facility Security</i>								
PTD.01718	PTD.31718	PATCO NJ Tunnel Infra-red Camera System	\$525					\$525
MTB.01501		Security Fence Improvements	\$300	\$250				\$550
MTB.01803		Threat Assessment Security Enhancements	\$150	\$150				\$300
SCM.01602		9-1-1 Trunk Lines	\$150					\$150
MTB.01802		Electronic Surveillance & Integration	\$100	\$150	\$500			\$750
WWB.01706		Bridge Hardening - WWB				\$500	\$12,500	\$13,000
		Facility Security Projects: Subtotal	\$1,225	\$550	\$500	\$500	\$12,500	\$15,275
		Less: Federal Share	\$525					\$525
		DRPA Share of Costs	\$700	\$550	\$500	\$500	\$12,500	\$14,750
<i>DRPA Other</i>								
SCM.18001		OPC Parking Lot Resurfacing	\$250	\$100				\$350
SCM.01503		Remedial Management and Environmental Services at Gateway Properties	\$200	\$50				\$250
OTR.01302		Admiral Wilson Boulevard Remediation and Construction	\$50					\$50
		DRPA Other: Subtotal	\$500	\$150	\$0	\$0	\$0	\$650
		Less: Federal Share						\$0
		DRPA Share of Costs	\$500	\$150	\$0	\$0	\$0	\$650

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

DRPA WBS	PATCO WBS	Description	2018	2019	2020	2021	2022/Later	Total
<i>PATCO - DRPA Funded</i>								
PTD.01504	PTD.31504	PATCO Hall and Way Interlocking Rehabilitation	\$5,400	\$3,350				\$8,750
PTD.21720	PTD.31720	PATCO Track Surfacing	\$3,500	\$1,000				\$4,500
PTD.01809	PTD.31809	Traction Motor Rebuilds - Yearly	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000
PTD.11603	PTD.31603	Woodcrest Parking Lot Reconstruction	\$3,000	\$3,000				\$6,000
PTD.01605	PTD.31605	Install New In-Floor Train Car Hoist	\$3,000	\$1,500				\$4,500
PTD.01501	PTD.31501	Substation Equipment Replacement Program	\$2,500	\$2,500	\$1,000	\$4,000	\$4,000	\$14,000
PTD.01810	PTD.31810	Rebuild Transit Car Trucks - Yearly	\$2,345	\$2,345	\$2,345	\$2,345	\$2,345	\$11,725
PTD.11602	PTD.31602	Tamper Replacement	\$1,285					\$1,285
PTD.10806	PTD.30806	Lindenwold Shop DC Power Upgrade	\$1,000					\$1,000
PTD.01503	PTD.31503	PATCO Station Enhancements	\$985	\$3,000	\$3,000	\$2,000		\$8,985
PTD.01719	PTD.31719	Upgrade SCADA Field Equipment	\$900	\$275	\$200			\$1,375
PTD.01811	PTD.31811	Gearbox Rebuild - Yearly	\$850	\$400	\$400	\$400	\$400	\$2,450
PTD.21713	PTD.31713	Radio System Upgrades	\$700	\$2,000				\$2,700
PTD.01609	PTD.31609	Backup Generator Program (Center Tower, Haddonfield and Ashland Stations)	\$593	\$492	\$492			\$1,577
PTD.21607	PTD.31607	Camera-ECB and Parking Lot Entry Gate Rewire Project (Woodcrest, Ferry Avenue and Co	\$561	\$393	\$580			\$1,534
PTD.01710	PTD.31710	Hi-Rail Speed Swing	\$535					\$535
PTD.01709	PTD.31709	Replace Transformers at Electrical Substations - Phase 3	\$500	\$2,500	\$2,500			\$5,500
PTD.01722	PTD.31722	Transmission Line Trimming	\$400	\$400	\$400			\$1,200
PTD.01805	PTD.31805	Salt Shed Rehabilitation	\$269					\$269
PTD.01807	PTD.31807	New Continuous Welded Rail 136 Lbs.	\$260					\$260
PTD.21702	PTD.31702	PATCO Lindenwold Shop and Office Improvements	\$250	\$1,250	\$2,142			\$3,642
PTD.01717	PTD.31717	Westmont Interior and Platform LED Lighting	\$241					\$241
PTD.01715	PTD.31715	Relocation of City Hall Fare Maintenance Shop	\$225					\$225
PTD.01804	PTD.31804	Automotive Shop Improvements	\$212	\$212				\$424
PTD.11612	PTD.31612	Lindenwold Water Distribution System Replacement	\$205	\$500				\$705
PTD.21705	PTD.31705	Energy Storage System for Woodcrest	\$200	\$750				\$950
PTD.01721	PTD.31721	TVM Pin Pad Replacement	\$137					\$137
PTD.21701	PTD.31701	PATCO Roof Replacement	\$100	\$3,000	\$3,000			\$6,100
PTD.00915	PTD.30915	Wayside Improvements	\$100	\$100				\$200
PTD.01808	PTD.31808	Fire Alarm Expansion	\$85	\$100	\$100	\$100	\$100	\$485
PTD.01205	PTD.31205	Westmont Viaduct	\$50					\$50
PTD.01802	PTD.31802	Rehabilitate M&W Building, Lindenwold Yard		\$985				\$985
PTD.01801	PTD.31801	Intrusion Detection System for Fence Line - Phase I		\$916				\$916
PTD.01803	PTD.31803	W&P Equipment Storage Facility		\$600				\$600
PTD.01704	PTD.31704	New LED Lighting for Lindenwold Administrative Complex		\$215				\$215
PTD.01903	PTD.31903	Walter Rand Transportation Center Improvements			\$750			\$750
		PATCO - DRPA Funded: Subtotal	\$33,388	\$34,783	\$19,909	\$11,845	\$9,845	\$109,770
		Less: Federal Share	\$0	\$0	\$0	\$0	\$0	\$0
		DRPA Share of Costs	\$33,388	\$34,783	\$19,909	\$11,845	\$9,845	\$109,770

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

DRPA WBS	PATCO WBS	Description	2018	2019	2020	2021	2022/Later	Total
<i>PATCO - DRPA/FTA Funded</i>								
PFA.00503	PFA.30503	Train-Car Fleet Rehabilitation	\$35,000	\$10,000	\$10,000			\$55,000
PFA.01202	PFA.31202	Lindenwold Yard Track Rehabilitation & Lindenwold Viaduct	\$17,000	\$17,000	\$6,000			\$40,000
PFA.01201	PFA.31201	Install Elevators in Remaining Stations	\$9,000	\$9,000	\$9,000	\$8,900		\$35,900
PTD.21712	PTD.31712	Subway Structure Renovation	\$2,400	\$4,600	\$2,000	\$4,000	\$2,000	\$15,000
PFA.19903	PFA.39903	Embankment Restoration, Drainage Improvements, & Retaining Walls Rehab.	\$2,000	\$5,000	\$1,300			\$8,300
PFA.01504	PFA.31504	Center Tower/Command & Control Center Relocation	\$1,300	\$6,000	\$5,000			\$12,300
PTD.01502	PTD.31502	Re-opening Franklin Square	\$1,000	\$3,000	\$10,000	\$10,000	\$6,000	\$30,000
PFA.01703	PFA.31703	Replace Electrical Cables in Subways	\$750	\$2,000	\$5,000	\$1,500		\$9,250
PFA.01601	PFA.31601	Pedestrian Bridges and Tunnels	\$650					\$650
PFA.01302	PFA.31302	Upgrade Center Tower SCADA Software	\$600					\$600
PFA.11602	PFA.31602	Transit Enhancements - Yearly	\$451	\$52	\$52	\$52	\$52	\$659
PTD.21901	PTD.31901	Woodcrest Station Platform Rehabilitation	\$450	\$1,000	\$3,500	\$2,500		\$7,450
PFA.01702	PFA.31702	Evesham Pedestrian Bridge Replacement	\$125	\$500				\$625
PTD.11618	PTD.31618	PATCO Interlocking and Track Rehabilitation Phase II	\$100	\$3,250	\$7,500	\$5,500		\$16,350
PFA.01001	PFA.31001	Smoke & Fire Control, Forced Air Ventilation		\$2,500	\$2,700	\$1,000		\$6,200
		PATCO - DRPA/FTA Funded: Subtotal	\$70,826	\$63,902	\$62,052	\$33,452	\$8,052	\$238,284
		Less: Federal Share	\$39,043	\$43,241	\$39,047	\$20,228	\$3,841	\$145,400
		DRPA Share of Costs	\$31,783	\$20,661	\$23,005	\$13,224	\$4,211	\$92,884

**Delaware River Port Authority
Five Year Capital Program
Estimated Project Cost in (\$000's)**

DRPA WBS	PATCO WBS	Description	2018	2019	2020	2021	2022/Later	Total
<i>Technology</i>								
TEP.01812	TEP.31812	Enterprise Resource Planning System	\$8,000	\$8,000	\$8,000	\$6,000		\$30,000
TEP.01501		Replacement of BRB & CBB Fiber	\$3,000	\$3,000	\$1,000			\$7,000
TEP.01802	TEP.31802	PATCO Switch and Firewall Replacement	\$1,400	\$300				\$1,700
TEP.01402		E-Z Pass Transponders - Mark IV	\$1,155					\$1,155
TEP.01505	TEP.31505	Compatibility of FREEDOM Card to SEPTA New Payment Technology	\$970	\$174				\$1,144
TEP.01507		Backup and Archiving of Authority Digital Data	\$900	\$300				\$1,200
TEP.01406	TEP.31406	Passenger Information & Messaging System	\$829					\$829
TEP.01811		Network Security Upgrades - RSA, Arcsight	\$655					\$655
TEP.01803		Network Storage Upgrade	\$550					\$550
TEP.01508	TEP.31508	TVM Multi-Language Conversion - PATCO Fare Collection - Title VI	\$366					\$366
TEP.01204	TEP.31204	Upgrade of Fare Collection Central System Software and Device Monitoring Software	\$320	\$220				\$540
TEP.01707	TEP.31707	Bill Recycling Unit TVM Pilot	\$300					\$300
TEP.01604		Video Monitoring & Access Control for IT Closets	\$275					\$275
TEP.01808		Wide Area Network Switch Enhancement	\$270					\$270
TEP.01703		SAP Enhancements	\$250	\$250				\$500
TEP.01807		Data Security Assessment Implementation	\$250	\$150				\$400
TEP.01506	TEP.31506	PA Replacement System	\$239	\$239				\$478
TEP.01805		Authority-Wide 800MHz Radio Upgrade - Phase 2	\$236					\$236
TEP.01809		Wide Area Network Redundancy	\$225					\$225
TEP.01804		WiFi Project - Phase 1 Design	\$200	\$100	\$100			\$400
TEP.01806	TEP.31806	Unified Fare System Device Management	\$200	\$100				\$300
TEP.01705	TEP.31705	Purchase of 5 new Ticket Office Terminals	\$158					\$158
TEP.01504	TEP.31504	Upgrade of AFC Devices to Windows 7 Operating System	\$126					\$126
TEP.01701		IS Network Rooms for PATCO Stations	\$100	\$100	\$100	\$100		\$400
TEP.01509	TEP.31509	EMV Conversion/PATCO - Automated Fare Collection System	\$50	\$2,000	\$200			\$2,250
		Technology: Subtotal	\$21,024	\$14,933	\$9,400	\$6,100	\$0	\$51,457
		Less: Federal Share	\$0	\$0	\$0	\$0	\$0	\$0
		DRPA Share of Costs	\$21,024	\$14,933	\$9,400	\$6,100	\$0	\$51,457
		Schedule A: DRPA Miscellaneous Projects	\$1,699	\$0	\$0	\$0	\$0	\$1,699
		Schedule B: Furniture & Fixtures	\$1,322	\$0	\$0	\$0	\$0	\$1,322
		Schedule D: PATCO Miscellaneous Projects and Equipment	\$1,547	\$0	\$0	\$0	\$0	\$1,547
		Schedule T: Technology Projects and Equipment	\$1,117	\$0	\$0	\$0	\$0	\$1,117
		Schedule V: Vehicle and Vehicle Related Equipment	\$1,671	\$0	\$0	\$0	\$0	\$1,671
		Capital Labor	\$9,500	\$0	\$0	\$0	\$0	\$9,500
		Total DRPA Capital Program	\$166,795	\$162,222	\$157,049	\$143,789	\$140,476	\$770,331